Instrument # 701739
HAILEY, BLAINE, IDAHO
8-23-2023 08:31:02 AM No. of Pages: 3
Recorded for : BLAINE COUNTY COMMISSIONERS
STEPHEN MCDOUGALL GRAHAM Fee: 0.00
Ex-Officio Recorder Deputy
Index to: RESOLUTIONS

BLAINE COUNTY RESOLUTION NO. 2023-26

A RESOLUTION OF THE BLAINE COUNTY BOARD OF COUNTY COMMISSIONERS ADOPTING THE BLAINE COUNTY BUDGET FOR FISCAL YEAR 2024 COMMENCING OCTOBER 1, 2023, AND ENDING SEPTEMBER 30, 2024.

NOW, THEREFORE, BE IT RESOLVED that each item of the Blaine County Budget as separately fixed and determined, be adopted by the Board of Blaine County Commissioners as the budget for Fiscal Year 2024 commencing October 1, 2023, and ending September 30, 2024, be and the same is hereby ordered filed in the office of the Clerk of the Board of County Commissioners. The final budget is fixed and adopted as follows:

Revenue

Property Tax & Assessments	13,308,766
Licenses & Permits	932,162
Charge For Services & Products	8,215,594
Fines & Forfeitures	140,000
Intergovernmental Revenue	9,572,940
Grants	55,033
Miscellaneous	3,088,072
Cash Balance Forward	6,453,041
Total Estimated Revenue	41,765,608

Expenditures

Clerk, Auditor, Recorder	1,382,597
Assessor	554,281
Treasurer / Tax Collector	428,066
Sheriff	4,319,627
Commissioners	698,447
Coroner	173,654
Prosecuting Attorney	1,339,390
Probation	808,835
Facilities	940,361
Administrative Services	552,079
Extension Office	153,938
It	1,320,315
Elections	242,878
Ketchum Police	1,862,189
General	2,267,441
Jail	3,921,619

Land Use & Bldg Services	1,517,241
Human Resources	349,173
Sustainability	179,984
Geographic Info System	384,814
Disaster Services	193,126
General Fund (Current Expense)	23,590,056
Road And Bridge	4,382,214
Election Consolidation Fund	151,456
District Court	1,045,373
Fair, County	35,005
Health District	580,680
Historical Society & Museum	32,000
Indigent	
County Services	52,960
Public Defender	816,972
Total Indigent Fund	869,932
Junior College Tuition	125,000
Consolidated Emerg Comm (Disp)	1,597,578
Revaluation	806,366
Recycle Center	592,464
Solid Waste	3,073,536
Weeds	273,217
Capital Improvement Fund	570,000
Psf Bond Redemption Fund	726,775
Snowmobile	30,950
Waterways	
Maintenance	46,255
Boat Patrol Grant	16,216
Total Waterways Fund	62,470
American Rescue Plan	2,296,401
911 Emergency Communication	426,187
Land Water & Wildlife	230,000
Liability Insurance Fund	267,948
TOTAL	41,765,608

IT IS SO RESOLVED this 22nd day of August, 2023.

BLAINE COUNTY BOARD OF COUNTY COMMISSIONERS

Muffy Davis, Chair

Angenie McCleary, Vice Chair

Lindsay Mollineaux, Commissioner

ATTEST:

Stephen McDougall Graham, Clerk

BOARD OF COUNTY COMMISSIONERS BLAINE COUNTY IDAHO SEAL